

Memorandum



Date: April 7, 2009

To: Honorable Dennis Moss, Chairman
and Members, Board of County Commissioners Agenda Item No. 12B7

From: George M. Burgess
County Manager

Subject: People's Transportation Plan 90-Day Report
1st Quarter Fiscal Year 2008-2009

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" (1st Quarter Fiscal Year 08-09) on the implementation of the People's Transportation Plan (PTP), as prepared and submitted by the Citizens' Independent Transportation Trust (CITT).

A handwritten signature in cursive script, appearing to read "George M. Burgess", written over a horizontal line.

Assistant County Manager

Memorandum



Date:

To: Honorable Carlos Alvarez, Mayor
Honorable Dennis Moss, Chairman
and Members, Board of County Commissioners

From: Honorable Linda Zilber, Chairperson
Citizens' Independent Transportation Trust

A handwritten signature in black ink, appearing to read "Linda Zilber". The signature is written in a cursive, flowing style.

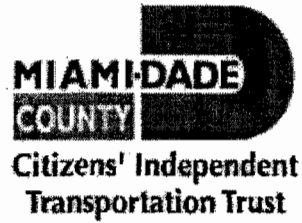
Subject: People's Transportation Plan 90-Day Report
1st Quarter Fiscal Year 2008-2009

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from October 1, 2008, through December 31, 2008, and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Denis Morales, Chief of Staff, Office of the Mayor
Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Ysela Llort, Assistant County Manager
R.A. Cuevas, Jr., County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvín, Clerk
Nan A. Markowitz, Executive Director, OCITT

Attachment



90-Day Report

The People's Transportation Plan

1st Quarter: FY 08-09

The People's Transportation Plan

Summary

This report is presented by the Citizens' Independent Transportation Trust (CITT) with information pertaining to its oversight of the expenditure of proceeds of the Charter County Transit System Sales Surtax and implementation of the People's Transportation Plan (PTP) for the period October 1, 2008– December 31, 2008.

The CITT continues to work closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Transit (MDT) and the Public Works Department (PWD), and the participating municipalities to insure PTP funds are used properly.

Significant improvements have been made to Miami-Dade County's public transit and roadway systems because of the PTP. New buses and Metromover vehicles have been purchased and are in operations. Municipal circulator systems are successfully operating in many of our cities. Hundreds of miles of roadways have been improved, the countywide traffic signalization system is being upgraded and the Metrorail extension to the airport will soon be under construction.

Listings of previous and life-to-date accomplishments and other information on the CITT and the PTP are available at miamidade.gov/citt.

CITT Contract Reviews

A major responsibility of the CITT is to review contracts requesting surtax funding for projects listed in the PTP. These contracts are initiated by Miami-Dade Transit and Miami-Dade Public Works Department and are reviewed by the staff at the Office of the Citizens' Independent Transportation Trust before they are voted on by the Trust.

The following contracts were presented to the CITT for its consideration during this quarter:

- Authorizing a contract award recommendation in the amount of \$4,564,380.01 between Horsepower Electric, Inc. and Miami-Dade County for the PTP project entitled Advanced Traffic Management System's Reversible Lane Control Signal System (ATMS – RLCS) refurbishment project along NW 199 Street, from NW 2 Avenue to NW 27 Avenue - funded in whole by Charter County Transit System Sales Surtax funds (PWD Contract No. 20070587)
- Approving the Board of Bounty Commissioners' (BCC) action, waiving formal bid procedures and authorizing award of competitive contracts with authority to exercise options- to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of the Public Works Department (PWD), for the purchase of goods and services, in the amount of \$6,640,164.00, funded in part by Charter County Transit System Sales Surtax funds.

- Approving the BCC action, authorizing a contract award recommendation in the amount of \$377,821.77 between BCC Engineering, Inc. and Miami-Dade County for the PTP project entitled SW 137 Avenue from the Homestead Extension of Florida Turnpike to US-1 located within Commission Districts 8 and 9 - Project No. E06-PW-09 PTP; Contract No. 20040344, funded in whole by Charter County Transit System Sales Surtax proceeds.
- Approving the BCC action authorizing execution of Amendment No. 2 to the Professional Services Agreement (PSA) - Contract No. TR05-EHT- PE in the amount of \$9,360,172.00, between URS Corporation Southern (URS) and Miami-Dade County for post design services for the Metrorail Orange Line Phase 1-MIC/Earlington Heights Connector project. Funded in part by Charter County Transit System Sales Surtax proceeds.
- Approving the BCC action authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, and contract modifications, processed by the DPM on behalf of MDT, for the purchase of goods and services, in the amount of \$3,584,685.00, funded in part by Charter County Transit System Sales Surtax proceeds.
- Approving the BCC action authorizing execution of Amendment No. 2 for \$10,924,000.00 to Contract No. TR04-PTP1 between Miami-Dade County and PB Americas, Inc. (f/k/a Parsons Brinckerhoff Quade & Douglas, Inc.), to provide engineering construction management services, funded in whole by Charter County Transit System Sales Surtax proceeds.
- Approving the BCC action authorizing business damage settlement in County Eminent Domain proceedings by County Attorney in the amount of \$114,080.00 in connection with the acquisition of land (parcel No. 170) needed for the right-of-way for the construction of the Miami Intermodal Center (MIC)/Earlington Heights Connector, a 2.4 mile corridor linking the MIC to the Earlington Heights Metrorail station located at State Road (SR) 112 and NW 22 Avenue, in Miami-Dade county, Florida, funded in whole by Charter County Transit System Sales Surtax proceeds.
- Approving the BCC action, authorizing a contract award recommendation in the amount of \$999,999.00 between H & J Asphalt, Inc. and Miami-Dade County for the PTP project entitled Resurfacing Contract Countywide - Project CICC 7360- 0/08 (RPQ) No. 20080147, funded in whole by Charter County Transit System Sales Surtax proceeds.
- Approving the BCC action, declaring the acquisition of the thirty-five (35) designated properties, known as parcels 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 31, 32, 33, 34, 35, 36, 37, 38, 39, and 40, needed for the PTP project entitled Roadway Expansion, Beautification, and Right-of-Way Improvements to SW 27 Avenue from US 1 to South Bayshore Drive; to be a public necessity.
- Approving the BCC action, authorizing a contract award recommendation in the amount of \$1,463,815.13 between General Asphalt, Inc. and Miami- Dade County

for the PTP project entitled Roadway Improvements along SW 72 Avenue, From SW 40 Street to SW 20 Street, located within Commission District 6 - Project No. 20070645

- Approving the BCC action, authorizing a contract award recommendation in the amount of \$5,729,781.10 between Trans-Florida Development Corp. and Miami-Dade County for the PTP project entitled Roadway Improvements Along SW 160 Street, From SW 147 Avenue to SW 137 Avenue, located within Commission District 9 - Project No. 20070682
- Approving the BCC action, authorizing a contract award recommendation In the amount of \$1,202,229.21 between Acosta Tractors, Inc. and Miami-Dade County for the PTP project entitled Traffic Operational Improvements along SW 180 Street, from SW 147 Avenue to SW 137 Avenue, located within Commission District 9 - Project No. 20070735
- Approving the BCC action, authorizing a contract award recommendation in the amount of \$24,060,890.52 between the De Moya Group, Inc. and Miami-Dade County for the PTP project entitled Roadway Improvements Along NW74 Street, From NW 107 Avenue to NW 87 Avenue and NW74 Street, from NW87 Avenue To NW84 Avenue, Located within Commission District 12 (Project No. 20070575), Funded in whole by Charter County Transit System Sales Surtax Funds (PWD - Bcc Legislative File No. 083100)
- Authorized Certain Settlement in the amount of \$6,374,574.00 in County Eminent Domain proceedings by County Attorney in connection with the acquisition of land for the right-of-way and temporary construction easements needed for the construction of N.W. 74th Street Between N.W. 87th Avenue and N.W. 97th Avenue In Miami-Dade County, Florida
- Approving the BCC action, authorizing Certain Settlement in County Eminent Domain Proceedings by the County Attorney, in the amount of \$10,738,480.00, in connection with the acquisition of Land (County Parcels 501, 501 TCE west, 501 TCE east, and 501 PAE; Florida Power & Light (FPL) parcels 1, 2, 3, 4, 5, FPL PAE and FPL TCE 1 and 2) needed for the construction of the Miami Intermodal Center (MIC)/ Earlington Heights Metrorail Station located at the Miami Intermodal Center In Miami-Dade County, Florida
- Approving the BCC action authorizing Certain Settlement in County Eminent Domain proceedings by the County Attorney, in the amount of \$4,011,682.00, in connection with the acquisition of land (Parcel 311) needed for the construction of the Miami Intermodal Center (Earlington Heights Metrorail Station Located at MIC)/The Miami Intermodal Center In Miami-Dade County, Florida
- Approving the BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, and contract modifications, processed by the DPM on behalf of MDT for the purchase of goods and services in the amount of \$36,672.00, funded in part by the Charter County Transit System Sales Surtax Funds (MDT - BCC Legislative File No. 083131)

- Approving the BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, and contract modifications, processed by the DPM on behalf of MDT for the purchase of goods and services
- Approving the BCC action authorizing execution of a construction agreement, in the amount of \$179,627.00 between Miami-Dade County and CSX Transportation, Inc., for the MIC/Earlington Heights Connector overhead bridges
- Approving the Board of County Commissioners' (BCC) action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, processed by the DPM on behalf of MDT for the purchase of goods and services in the amount of \$5,304.38,

CITT Resolutions

The CITT originates resolutions to express the sense of the Trust on important issues such as approval of funding for eligible PTP projects and to provide guidance, insight and opinions to the Board of County Commissioners.

The following resolutions were approved by the CITT during the quarter:

Recommending modification of the Exhibit 1 of the PTP by creating a Capital Expansion Reserve Fund and allowing for greater flexibility in the use of Charter County Transit System Sales Surtax Funds for the operation and maintenance of the transit system

Amending the By-Laws of the Citizens' Independent Transportation Trust (CITT)

Recommending the removal of the Rehabilitation of Metrorail Cars from the list of projects included in Exhibit 1 of the PTP

Appointing Charles D. Scurr as Interim Executive Director of the Office of the Citizens' Independent Transportation Trust (OCITT)

Requesting that the BCC amend the proposed amendment to Exhibit 1 of the PTP as outlined in Citizens' Independent Transportation Trust (CITT) resolution 08-079 by establishing a three year sunset provision for said PTP amendment

Requesting the BCC amend the proposed ordinance amending Section 29-124 of the Code of Miami-Dade County, Florida by requiring a two-thirds vote of the BCC membership to reject or modify the recommendation of the CITT

Recognizing and commending CITT member Jorge E. Cueto for exceptional service and commitment to the CITT and to the implementation of the PTP upon his resignation to become a Circuit Court Judge

Miami-Dade Transit Update

Miami-Dade Transit (MDT) is responsible for implementing all County transit improvements in the PTP including Metrobus, Metrorail and Metromover projects and the Golden Passport Program.

MDT reports the following activities related to PTP projects during this quarter:

Metrobus - MDT has increased the Metrobus fleet by 262 buses since the PTP was passed; the current Metrobus fleet is 967 buses. The Active Fleet consists of 759 40-foot buses, 13 45-foot over-the-road buses, and 121 30-foot minibuses for a total of 893 active buses. Also included in the Total Fleet are 56 buses placed in inactive status and a contingency fleet of 18 retired buses.

Active Fleet: 893 buses, Inactive Fleet: 56 buses and Contingency Fleet: 18 buses = Total Fleet: 967 buses

PTP Staff—MDT had no new hires during the period covering October - December 2008, maintaining the total of new hires to 1874 since November 2002.

Golden Passport/Patriot Program—MDT issued 1,562 over 65 years of age Golden Passport cards, 1,101 under 65 years of age and 205 Patriot Passport cards during the quarter. To date, there are 173,314 certified Golden Passport/Patriot Passport Patron accounts. From November 2002 to December 2008, there were 135,696 additional Golden and Patriot passports issued; including 34,071 under 65 customers.

Miami-Dade Public Works Department Update

The Miami-Dade Public Works Department (PWD) is responsible for developing and implementing PTP funded roadway projects including paving, bike paths, lighting, drainage, curb cuts, guard rails, signage and traffic signals.

Advanced Traffic Management System (ATMS) - PWD continues upgrading and transferring signals onto the new ATMS system. As of December 31, 2008, 1325 of 2602 signalized intersections are running ATMS software. The Department continues to working with the consultant, Kimley-Horn, in upgrading approximately 70 signals per month this quarter.

Neighborhood Improvement Projects - The PWD is working closely with each of the County Commissioner's Office to discuss Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.

PTP Funded Construction Contracts - Since the inception of the PTP, sixty five (65) PTP funded construction contracts, totaling \$62.4 million, have been approved by the CITT and BCC. A Notice to Proceed has been issued for each project.

Capital Improvement Construction Contract (CICC) Program– Multiple CICC contracts are active for various PTP projects. In an effort to accelerate many neighborhood projects, PWD is taking advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.

Illuminated Street Name Signs - PWD has installed illuminated street name signs at 973 intersections throughout the County, including 53 intersections accomplished under the Pilot Program. PWD, with assistance from the Florida Department of Transportation (FDOT) and several municipalities, is working to implement a County-wide program to install LED signs on major intersections over the next three years.

PTP Staff - PWD is hiring staff and acquiring equipment to accelerate the PTP projects effort. Two (2) new PTP employees have been hired during this quarter for a total of fifty-one (51).

PTP Municipal Component

Twenty percent of the annual Surtax proceeds are allocated to thirty-one municipalities eligible to receive PTP funds; each receives a pro rata share based on its population. These funds are used to develop local transit and transportation projects. Following are highlights of municipal activities during this quarter.

The **Village of Palmetto Bay** entered into an Interlocal Agreement with the **Town of Cutler Bay** to provide shuttle bus service from December 9th, 2008 through January 9th, 2009. The Town of Cutler Bay covered all operational expenses for this service allowing the Village of Palmetto Bay to offer free rides to its residents. Soaring gas prices and convenient service patterns accounted for a near doubling of passenger traffic on Palmetto Bay's intra-village bus service in the last six months.

The **City of Coral Gables** initiated an advertising program for the Coral Gables Trolley, which allows advertisers to buy space on the vehicles; this includes completing a new "Trolley Guide," installation of on-board media screens, and other miscellaneous items. The City expects to complete all reviews and installations by the end of the 2nd Quarter.

North Miami Beach completed the roadway resurfacing project for NE 171 Street from NE 15 Avenue to NE 19 Avenue along with the on-street parking project at NE 167 Street; the parking project added twenty (20) on-street parking spaces on the south side of NE 167 Street. In addition, two new bus shelters are in the pre-construction and preparation phase; when completed, they will be located on Biscayne Boulevard at the intersection of NE 140 Street. The City's circulator bus which operates Monday through Friday is now connects with the municipal shuttles of the **City of Aventura** and the **City of Sunny Isles Beach** at selected transit stops.

The **City of Sweetwater** continues to operate a circulator bus service weekdays and weekends serving nine (9) bus stops and serves major activity centers throughout the City. Ridership has increased to approximately 230 passenger boardings a day compared to 200 last quarter.

North Miami marked significant advances in its transportation program by creating a more bicycle-friendly environment using PTP dollars. NE 135th Street in the Arch Creek Neighborhood, east of Biscayne Boulevard, now has the first dedicated bicycle lane running adjacent to the Boulevard. The neighborhood also has a newly milled and repaved road that was previously bumpy and uneven. FDOT funding will allow the bicycle lane to continue through an environmental preserve and link to Florida International University's beautiful bicycle path along Biscayne Bay. This bicycle path is the first leg in the updated Bicycle Network Plan which was made possible with PTP funding, leveraged with an MPO grant. The Network Plan is just one component of a Bicycle Parking/Transit Feasibility Study currently under way and expected to be completed next quarter.

North Miami's transit circulator, called the NOMI Express, reports average monthly boardings of 18,000 riders. Through its participation in the MDT Corporate Pass programs and the Tri-Rail pass program, the City uses PTP funds to subsidize to provide discounted monthly passes to 42 employees. The City is also encouraging transit ridership with its "NOMI Connections" program, whereby NOMI Express riders receive a \$25 discount on County transit passes.

CITT Updates

The CITT continues to meet regularly to ensure that it is fulfilling its responsibility to "monitor, oversee, review, audit and investigate" the implementation of the PTP.

- The Trust met four (4) times during the quarter
- CITT Committees met five (5) times on during the quarter to review agenda items and reports that were forwarded to the full CITT for its consideration.
- During the quarter, the CITT passed seven (7) resolutions

Office of the Citizens' Independent Transportation Trust

The Office of the Citizens' Independent Transportation Trust (OCITT) is the County department that provides professional administrative staff support to the CITT.

Community Outreach:

OCITT staff coordinates and comprehensive public outreach program which includes participation in community outreach events, publication of the informational newsletter and updating the CITT web page to insure all information is relevant and current.

Compliance and Oversight:

The committee will continue to monitor and report the status of County contracts with measures pertaining to opportunities generated by the People's Transportation Plan.

The Small Business Affairs division is a regular attendee/participant at bi-monthly meetings

MDT monitors the status of Surtax funded contracts that include federal funding. To date, MDT reports eleven (11) Prime Contractors and fifty-two (52) Subcontractors that are subject to Disadvantaged Business Enterprises (DBE) compliance measures.

Finance

Transportation surtax funds are collected by the State of Florida and transferred to the County on a monthly basis, OCITT staff manages the disbursement of these funds to eligible entities for the CITT.

During the quarter, the OCITT received \$43,004,816 in surtax proceeds, and transferred \$8,094,183 to eligible municipalities as part of the established municipal share.

CUMULATIVE TO DATE

Surtax received	\$1,017,305,248
Interest earned	\$16,946,839
Transferred to MDT	\$697,536,064
Transferred to PWD	\$46,800,780
Transferred to OCITT	\$9,148,719
Transferred to Municipalities	\$200,186,782
Transferred to Others (Communications)	\$325,699
Cash Balance	\$80,254,044

Notes:

The cumulative numbers presented above are preliminary as of 12/31/2008. The numbers may change once prior year-end entries are completed.

The Cash Balance includes \$585,564 recaptured from municipalities in non-compliance being held for redistribution to the remaining municipalities.

ADDENDUM – PUBLIC WORKS DEPARTMENT PTP REPORT

Status of the 45 (*) site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	45	Location / Limits (Commission District)
Projects Complete	15	<ul style="list-style-type: none"> -District 7 Resurfacing of Roads with Poor to Fair Conditions -NW 22 Ave / NW 135 St to SR 9 (Dist. 1) -NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) -NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) -Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) -Feasibility Study for the Miami River Tunnel (Dist. 5) -NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) -New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) -NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) -District 1 Resurfacing of Roads with poor to fair conditions -Miami Gardens Drive Connector / US-1 to William Lehman Causeway (Dist.4)(Joint Participation Agreement (JPA) with the City of Aventura) -NW 62 St / NW 37 Ave to I-95 (Dist. 2) -South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) -SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) -SW 97 Ave / SW 56 St to SW 72 St (Dist. 7)
Under Construction or Begin Construction in 2009	10	<ul style="list-style-type: none"> -NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) -NW 74 St / NW 87 Ave to NW 107 Ave (6-lane) (Dist. 12) -SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) -NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6) -SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) -SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9) -SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) -SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) -SW 62 Ave / SW 24 St to NW 7 St (Dist. 6) -SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9)
Design Complete	7	<ul style="list-style-type: none"> - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - NW 138 St Bridge / Over Miami River Canal (Dist. 12) - SW 216 St / SW 127 Ave to HEFT (Dist. 9)
Under Design	10	<ul style="list-style-type: none"> - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13) - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7)

		<ul style="list-style-type: none"> - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8)
Undergoing further Project Development – Projects will begin design in 2008 or later.	3	<ul style="list-style-type: none"> - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8) - SW 87 Ave / SW 216 St to SW 168 St (Dist. 8) - Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8)

() number of projects increased from 44 to 45 due to an Amendment approved by CITT (9/26/07) and BCC (1/10/08), deleting SW 87 Ave and replacing it with Old Cutler Rd and Caribbean Blvd.*

To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 09/30/08	Miles (2 lanes)	Lane/Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	Total PTP-2	80,925.85	83.6	167.2	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	PTP-CICC
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
20060440	H & J Asphalt	5,301.57	5.5	11.0	
20060441	H & J Asphalt	7,784.77	8.0	16.1	
	Total PTP-CICC	36,689.68	37.90	75.81	
	Grand Total	187,646.23	193.8	387.7	

Public Works Department (continued)

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 <i>Resurfacing</i>	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	100% Completed	02/2004	05/2007	\$ 5.9 M	Complete 6/30/07.
- NW 22 Ave <i>Resurfacing</i>	NW 135 St to State Road 9	1	100%	100% Completed	2/16/05	4/30/05	\$ 293 K	Complete 7/19/05.
- NW 22 Ave <i>Resurfacing</i>	NW 135 St to NW 62 St	2	100%	100% Completed	2/1/05	06/05	\$ 1.5 M	Complete 7/19/05.
- NW 37 Ave <i>2 to 5 lanes</i>	NW North River D to NW 79 St	2	100%	0%	09/2009	09/2010	\$ 17.4 M	Design complete. ROW ongoing.
- NW 62 St <i>Resurfacing & Traffic Improvements</i>	NW 37 Ave to I-95	2, 3	100%	100% Completed	02/2006	11/2007	\$ 2.6 M	City of Miami segment (I-95 to NW 12 Ave) and Miami-Dade County segments (NW 12-27 Ave, NW 27-37 Ave) completed 11/20/07.
- NE 2 Ave <i>Street & Traffic Improvements (Four Segments)</i>	NE 20 St to West Little River Canal	3	5%	0%	12/2009	12/2010	\$ 21.4 M	City of Miami managing design of this project. New typical sections and phasing have been determined. Estimates received. JPA will be forthcoming for const.
- NE 2 Ave <i>Street & Traffic Improvement</i>	West Little River Canal to NE 91 St	3	100%	31%	01/2008	01/2009	\$ 7.4 M	Design is complete. Construction contract approved by CITT 5/30/07. NTP issued 1/7/08. Under construction, roadwork ongoing. Bridge construction resumed.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- Miami Gardens Drive Connector New 4 Lane Road	US-1 to William Lehman Cswy.	4	100%	100% Completed	01/2007	10/2007	\$ 1.5 M	JPA w / Aventura approved by CITT 6/27/07. Road open to traffic 9/20/07.
- Miami River Tunnel Study	Study	5	100%	100% Completed.	03/2005	12/2005	\$ 504 K	JPA with City of Miami approved for study. Complete 12/2005.
- SW 62 Ave Street Improvements	SW 24 St to NW 7 St	6	100%	0%	06/2009	06/2011	\$ 10.9 M	Designed except for major conflict with FPL transmission lines. FPL states it will take 12-18 months to relocate poles. Bidding process started. FPL will not finish relocation until Spring/Summer 2009.
- NW 82 Ave / NW 8 St Roadway Reconstruction	NW 7 to 10 St/NW 87 to 79 Ave	6	100%	100% Completed	10/2005	12/2006	\$ 1.7 M	Complete 12/2006.
- SW 72 Ave Street and Traffic Operational Improvements	SW 40 St to SW 20 St	6	100%	0%	01/2009	01/2010	\$ 1.8 M	Contract for construction awarded by BCC/CITT in Nov. 2008. Pre-construction meeting 1/21/09.
-NW 7 St Resurfacing / Operational Improvements	NW 72 Ave to NW 37 Ave	6	100%	80%	09/2008	03/2009	\$ 2.8 M	Design of original scope is complete. Contract awarded by BCC 6/3/08, CITT 6/25/08. Under construction.
- District 7 Resurfacing	Sections: 27-54-40, 28-54-40, 29-54-40	7	100%	100%	11/2004	04/2005	\$ 2.6 M	Complete.
- South Bayshore Drive Resurfacing & Median	Mercy Way to Darwin St	7	0%	0%	09/2009	09/2010	\$ 514 K	PTP Amendment complete. PWD working with City of Miami on the JPA.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
-SW 27 Ave 2 to 3 lanes	US-1 to Bayshore Dr	7	100%	0%	03/2010	03/2011	\$ 17.3 M	Design complete. Right of Way acquisitions concerns and utility relocation to delay project by 14 months. Authorization to acquire 35 parcels for approval by BCC/CITT in Nov. 08
- Grand Ave 4 to 2 lanes	SW 37 Ave to SW 32 Ave	7	100%	100% Completed	10/17/04	8/31/05	\$ 2 M	Complete.
- South Miami Av Traffic calming, curbs &	SW 25 Road to SW 15 Road	7	100%	100% Completed	09/2006	09/2007	\$ 1.3 M	JPA Amendment approved by BCC 1/22/09 scheduled for 2/2/09 CITT Full Trust.
- SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St	7	30%	0%	10/2009	07/2010	\$ 2.8 M	Under design.
- SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St	7, 10	100%	98%	09/2006	10/2008	\$ 11.7 M	Substantially completed.
- SW 120 St 4 to 6 lanes	SW 137 Ave to SW 117 Ave	8	0%	0%			\$ 37 K	Traffic Study to determine scope for roadway improvement is complete. Widening determined not feasible due to ROW constraints and required displacement of residences and businesses.
- SW 137 Ave Widening to 4 Lanes	US-1 to SW 184 St	8	0%	0%	11/2010	11/2011	\$ 24.6 M	Unsolicited Proposal submitted by Developer under review.
- SW 137 Ave Widening to 4 lanes	HEFT to US-1	8	0%	0%	3/2011	3/2012	\$ 9.9 M	Under design.
- SW 312 St Widen to 5 lanes	SW 187 Ave to SW 177 Ave	8	0%	0%	03/2012	03/2013	\$ 6.6 M	Design not scheduled until 2010.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const	End Const	Const. Estimate	Comments
- SW 87 Ave 2 to 4 lanes	SW 216 St to SW 168 St	8	0%	0%	01/2011	07/2012	\$ 13 K	PTP Amendment to replace this project approved by BCC 1/10/08. Replaced by Old Cutler Rd and Caribbean Blvd.
- Old Cutler Rd Traffic Operational Improvement	SW 87 Ave to SW 97 Ave	8	0%	0%	04/2011	09/2012	\$ 7.7 M	Replaced SW 87 Ave project. JPA being discussed with Town of Cutler Bay.
- Caribbean Blvd 2 to 3 lanes	Coral Sea Rd to SW 87 Ave	8	0%	0%	04/2011	09/2012	\$ 11.2 M	Replaced SW 87 Ave project. JPA being discussed with Town of Cutler Bay.
- SW 157 Ave New 4 lanes	SW 184 St to SW 152 St	9	100%	0%	11/2009	11/2011	\$ 12.6 M	Design complete. Right of Way title work in progress.
- SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	100%	0%	01/2009	01/2010	\$ 7.9 M	Contract approved by BCC/CITT approval in Nov.'08. Pre-construction meeting 1/12/09
- SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	95%	0%	09/2011	08/2013	\$ 11.9 M	Finalizing design/ ROW title work ongoing.
- SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	100%	0%	04/2010	04/2011	\$ 5.7 M	Design complete. ROW acquisition work in progress.
- SW 180 St 2 to 3 lanes	SW 147 Ave to SW 137 Ave	9	100%	0%	1/2009	1/2010	\$ 1.6 M	Contract approved by BCC/CITT in Nov.'08. Pre-construction meeting 1/12/09
- SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	100%	0%	07/2010	07/2011	\$ 6 M	100% design plans received, ROW Engineering in process.
- SW 127 Ave Widen to 4 lanes with median,	SW 120 St to SW 88 St	8, 10	100%	40%	03/2008	03/2010	\$ 13.6 M	Under construction.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- New Access to Country Walk <i>Land acquisition and road extension</i>	SW 143 Terr. from Railroad tracks to SW 136 St	11	100%	100% Completed	08/2006	02/2007	\$ 1.6 M	Completed
-SW 136 St <i>2 to 4 lanes</i>	SW 152 Ave to SW 139 Ct	11	100%	12%	09/2008	09/2009	\$ 7 M	Under construction
-SW 136 St <i>2 to 4 lanes</i>	SW 127 Ave to HEFT	9	0%	0%			\$ 4 K	Project not feasible due to ROW concerns. MDX studying alternative.
-SW 157 Ave -New 4 lane road	SW 120 - 136 St	9,11	100%	0%	01/2009	01/2010	\$ 9.5 M	Award approved by BCC/CITT 1/22/09, scheduled for 2/2/09 Full Trust.
	SW 112 - 120St	11	100%	29%	08/2008	08/2009	\$ 5.9 M	Under construction.
- NW 138 St <i>New 5 lane bridge</i>	Over Miami River Canal	12	95%	0%	06/2009	06/2010	\$ 7 M	Plans undergoing final review, grades being adjusted. Discussions ongoing on consultant's services. PWD preparing bid documents for construction.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- NW 74 St New 6 lane road	NW 84 Ave to NW 107 Ave	12	100%	0%	01/2009	06/2010	\$ 73.5 M	Design complete. JPA w/Doral for SW 107 Ave intersection approved by BCC/CITT 10/2007. JPA with FDOT approved. Contract for construction awarded by BCC/CITT in Dec. '08. Environmental award approved by BCC 1/22/09, scheduled for CITT 2/2/09.
	NW 114 Ave to NW 107 Ave		100%	0%	04/2010	04/2011		Design complete 3/2008. FDOT analyzing noise wall.
	NW 84 Ave to SR 826		60%	0%	07/2010	07/2011		Under design. 90% plans due in Jan. '09.
- NW 97 Ave 2 to 4 lanes (Two Segments)	NW 41 St to NW 25 St	12	100%	100%	10/2007	06/2008	\$ 104 K	Project deleted via a PTP Amendment in May '06. Under construction by Developer. Developer in discussions with PWD over completion of project. Project completed with RIF funds in June 2008.
- NW 62 Ave (W 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100% Completed	05/04	07/05	\$ 5.5 M	Complete.
- NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	15%	0%	06/2009	06/2010	\$ 20 M	Design (Master Plan) underway. ROW Acquisition process underway